

ANNEXURE-III

HEAD-WISE BUDGET ALLOCATIONS IN RESPECT OF EMBASSY OF INDIA, MUSCAT FOR THE FINANCIAL YEAR 2020-21

Sl. No.	Head of Accounts	Amount (Rupees in Thousands)
1.	SALARIES	123000
2.	WAGES	190
3.	OVERTIME ALLOWANCE	1160
4.	MEDICAL TREATMENT	3500
5.	TRAVEL EXPENSES (LOCAL TOUR)	1225
6.	TRAVEL EXPENSES (OTHER)	4695
7.	ADVERTISING & PUBLICITY	2000
8.	OFFICE EXPENSES	38542
9.	INFORMATION TECHNOLOGY	1200
10.	RENTS, RATES, TAXES	24953
11.	MINOR WORKS	4700
12.	SWACHHTA ACTION PLAN	224
13.	OTHER CHARGES	0